

AMERICAN RECOVERY & REINVESTMENT ACT

- Passed by Congress in 2009, the majority of the funding from this Act is available through FY10-11 only. ARRA 'Race to the Top' funds for Education will be available through FY13-14.

- Over this multi-year period, Tennessee anticipates to receive approximately \$5.7 Billion. Of this amount, \$3.5 Billion is directed to support specific federal programs and cannot be used to benefit general budget operations.

Stabilization Funds	Total	08-09	09-10	10-11	11-12 & 13-14
Education					
Higher Education	\$247,427,700	\$3,854,700	\$243,573,000	\$0	\$0
K12 - BEP	\$527,707,300	18,000,000	172,400,000	337,307,300	-
General Purpose	\$172,463,000		103,133,500	69,329,500	-
Total	\$947,598,000	\$21,854,700	\$519,106,500	\$406,636,800	-

Grant Programs	Total	08-09	09-10	10-11	11-12 & 13-14
TennCare	\$1,402,185,200	\$316,000,000	\$621,299,600	\$402,185,600	\$62,700,000
Aging and Disability	\$998,000	-	-	198,000	800,000
DCS	\$10,500,000	3,500,000	4,400,000	2,600,000	-
Education (K-12)	\$1,057,767,800	3,473,600	353,584,400	302,301,000	398,408,800
Higher Education	-	-	-	774,000	4,735,600
Treasury	\$1,472,800	1,472,800	-	-	-
Tennessee Reg Authority	\$908,400	-	126,600	258,900	522,900
Aging	\$2,178,500	-	1,742,800	435,700	-
THDA	\$208,635,100	-	184,215,600	24,419,500	-
Arts Commission	\$321,800	-	228,800	161,000	(68,000)
F&A	\$50,784,200	-	45,526,800	2,655,200	2,602,200
Agriculture	\$1,395,900	-	1,050,000	345,900	-
Environment & Cons.	\$84,485,400	-	56,887,500	27,597,900	-
ECD	\$90,229,000	-	86,592,900	3,636,100	-
Labor	\$82,346,400	12,338,900	65,703,400	4,304,100	-
Military	\$720,000	-	720,000	-	-
Health	\$13,016,800	-	7,140,500	4,305,400	1,570,900
Human Services	\$774,526,400	56,103,000	508,684,800	209,738,600	-
Transportation	\$727,048,000	665,948,000	5,800,000	-	55,300,000
Unemployment Trust Fd	\$434,065,500	68,065,500	356,000,000	10,000,000	-
Total	\$4,943,585,200	\$1,126,901,800	\$2,299,703,700	\$995,916,900	\$526,572,400
Grand Total	\$5,891,183,200	\$1,148,756,500	\$2,818,810,200	\$1,402,553,700	\$526,572,400

Stabilization / FMAP	\$2,349,783,200	337,854,700	1,140,406,100	808,822,400	-
Flow-thru Funds	\$3,541,400,000	810,901,800	1,678,404,100	593,731,300	526,572,400
Grand Total	\$5,891,183,200	\$1,148,756,500	\$2,818,810,200	\$1,402,553,700	\$526,572,400